

Jefferson County Highway Committee Meeting

Tuesday, April 25, 2017 8:00 A.M. Committee Room 1425 Wisconsin Drive Jefferson, Wisconsin 53549

Committee Members: Don Reese-Chairman, Ron Buchanan-Vice

Chairman, Mike Kelly-Secretary, James Braughler,

Blane Poulson

Highway Commissioner: William T. Kern

AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
- 6. Approve minutes from March 28, 2017 Highway Committee meeting and April 11 joint Highway Committee and Infrastructure Committee meeting
- 7. Communications
- 8 Old Business
- a. None
- 9. New Business
- a. Review and discuss 2017 construction project schedule
- b. Discuss monthly financial account summary (YTD)
- Discussion and possible action to approve entering into an Agreement with the City of Watertown for road maintenance and snow removal services on segments of West Street and Gypsy Road
- 11. Highway Operations Report
- 12. Review and approve vouchers
- 13. Set Next Meeting Date (May 30, 2017)
- 14. Adjourn
- A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Tuesday, March 28, 2017

The Jefferson County Highway Committee met on Tuesday, March 28, 2017, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; James Braughler; Blane Poulson

Members absent: None

Also Present: William Kern, Highway Commissioner

J. Blair Ward, Corporation Counsel Ann Jenswold, Highway Department Brian Udovich, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the February 28, 2017 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Braughler to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson

NOES: None ABSENT: None ABSTAIN: None

CORRESPONDENCE:

Newsletters/E-Mails:

NONE

News Releases/Notices:

NONE

PUBLIC COMMENT:

NONE

HIGHWAY COMMISSIONER'S REPORT:

• Construction Projects

• CTH "A" (Crossman Road – City of Lake Mills)

Project Type: Reconstruction

Progress: Project is on-hold until necessary right-of-way is purchased

• Winter Maintenance

Crews called out for a only a few minor winter events in the past month

Crews will begin removing all snow equipment off trucks in the next few weeks

General Maintenance

Crews are working on county crack seal projects as the weather permits
Bridge crew completed several guardrail and small maintenance projects
Crews are finishing brush and small tree removals on I-94
Crews are patching areas of need on county and state highways
Crews are working on early season culvert replacements

Office/Shop Staff

Closed out all 2016 accounting for maintenance and projects
Office staff is beginning to compile all financial summaries for 2016 annual report
Shop is preparing all construction equipment for upcoming season

OLD BUSINESS

NONE

NEW BUSINESS

9a. Discuss and approve the Local Road Improvement Program (LRIP) asphalt purchase bids for the following county projects:

Highway Commissioner Kern reviewed the LRIP projects: County Highway Y (US 18 – STH 26) pulverize and overlay, and County Highway P (CTH E – CTH F) reconstruction.

• County Highway Y (US 18 – STH 26)

It was moved by Mr. Buchanan and seconded by Mr. Kelly to accept the asphalt bids from Wolf Paving in Delafield for \$39.10 - 5 LT; \$36.20 - 4 LT; \$35.20 - 3 LT, for the CTH "Y" project.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson

NOES: None ABSENT: None ABSTAIN: None

• County Highway P (CTH E – CTH F)

It was moved by Mr. Buchanan and seconded by Mr. Poulson to accept the asphalt bids from Wolf Paving in Delafield for \$39.10 - 5 LT; \$36.20 - 4 LT; \$35.20 - 3 LT, for the CTH "P" project.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson

NOES: None ABSENT: None ABSTAIN: None

9b. Discuss and approve bids for 2017 hot-mix asphalt

Commissioner Kern reviewed the bids received for hot-mix asphalt with the Committee.

It was moved by Mr. Buchanan and seconded by Mr. Poulson to approve all bids for the hot-mix asphalt.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson

NOES: None ABSENT: None ABSTAIN: None

9c. Discuss and approve bids for 2017 seal coat emulsion and application

Commissioner Kern reviewed the bids received for seal coat emulsion and application with the Committee.

It was moved by Mr. Braughler and seconded by Mr. Buchanan to approve all bids for seal coat emulsion and application for efficiency and cost effectiveness.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson

NOES: None ABSENT: None ABSTAIN: None

9d. Discuss and approve bids for 2017 asphalt milling and pulverizing

Commissioner Kern reviewed the bids received for asphalt milling and pulverizing with the Committee.

It was moved by Mr. Buchanan and seconded by Mr. Poulson to approve all bids received for efficiency and cost effectiveness.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson

NOES: None ABSENT: None ABSTAIN: None

9e. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and questions were answered. No Motion

10. Discussion and possible action to approve entering into an Agreement with the City of Watertown for road maintenance and snow removal services on segments of West Street and Gypsy Road

Corporation Counsel, J. Blair Ward, addressed the Committee regarding a draft agreement with the City of Watertown regarding segments of West Street and Gypsy Road. Concerns regarding the agreement included the opt out provision, General Transportation Aids from the Department of Transportation, and the overall question of why there is a need for this agreement. No Motion

Committee Member Mike Kelly was excused at 9:45 a.m.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	03/08/17	\$ 100,143.17
BILLS:	03/20/17	\$ 80,745.02
BILLS:	03/28/17	\$ 46,761.60
COMMIT	TEE: FEB.	\$ 275.64
P CARD:	MAR-GENERAL	\$ 53,115.32
TOTALS		\$ 281,040.75

It was moved by Mr. Poulson and seconded by Mr. Braughler that the bills are allowed as reviewed.

AYES: Reese, Buchanan, Braughler, Poulson NOES: None ABSENT: Kelly ABSTAIN: None
Motion by Mr. Buchanan and seconded by Mr. Poulson to adjourn at 9:50 a.m.
Carried by the following roll call: AYES: Reese, Buchanan, Braughler, Poulson NOES: None ABSENT: Kelly ABSTAIN: None
The next meetings will be held on Tuesday, April 11, 2017, a joint meeting with the Infrastructure Committee at the Court House, and regular meeting on Tuesday, April 25, 2017 at the Jefferson County Highway Department.
Approval:

JEFFERSON COUNTY HIGHWAY COMMITTEE & INFRASTRUCTURE COMMITTEE JOINT MEETING MINUTES

Tuesday, April 11, 2017

The Jefferson County Highway Committee and Infrastructure Committee met on Tuesday, April 11, 2017 for a joint meeting at the Jefferson County Courthouse, Room 202.

ROLL OF THE HIGHWAY & INFRASTRUCTURE COMMITTEES:

Members Present: Ron Buchanan, Mike Kelly, Blane Poulson, Don Reese

Glen Borland, Greg David, Dick Jones, John Kannard, Laura Payne

Members Excused: Jim Braughler

Also Present: Jim Schroeder, County Board Chair

William Kern, Highway Commissioner Ben Wehmeier, County Administrator

Brian Udovich, Operations Manager John Kueny, Kueny Architects LLC

Purpose of the meeting was to discuss and take possible action on bids for the Highway Department Satellite Shops.

PUBLIC COMMENT

NONE

HIGHWAY & INFRASTRUCTURE COMMITTEE MINUTES: The minutes from the February 1, 2016 Highway Committee/Infrastructure Committee joint meeting, having been distributed in advance.

Moved by Buchanan and seconded by Kelly from the Highway Committee to approve the minutes as printed. Motion Carried.

Moved by David and seconded by Borland from the Infrastructure Committee to approve the minutes as printed. Motion Carried. (Payne Abstained)

Communications

- Jefferson County Highways 2015-16 Maintenance Sections
- Main Shop & Satellite Shop Coverage

Discussion and possible action on Bids for Highway Satellite Shop

Three bids were received. KSW Construction, Verona, WI was the low bidder both times. The base bid without utilities, site work & paving for the Lake Mills site is \$799,320. The base bid without utilities, site work & paving for the Concord site is \$687,249. Kern discussed the work he has planned with the DOT on revised route plans for the satellite shops. Appraisals have been done on the Waterloo and Ixonia satellite locations. The townships may be interested in purchasing these properties. Wehmeier discussed the financing options. He is comfortable allocating \$200,000 per site using current resources, with the understanding that any funds from selling other site properties would go back in to that account.

It was moved by Jones and seconded by Borland, from the Infrastructure Committee, to accept the bid from KSW Construction, Verona, WI in the amount of \$1,590,084 for the Concord and Lake Mills Satellite Facilities. AYES-4 Motion Carried. (Kannard Opposed).

It was moved by Poulson and seconded by Buchanan, from the Highway Committee, to accept the bid from KSW Construction, Verona, WI in the amount of \$1,590,084 for the Concord and Lake Mills Satellite Facilities. AYES-All Motion Carried.

It was moved by Poulson and seconded by Buchanan, from the Highway Committee, to adjourn at 11:49 a.m. It was moved by Jones and seconded by Borland, from the Infrastructure Committee, to adjourn at 11:49 a.m.

Jefferson County Highway Department Project Schedule 2017

Grade Crew Paving Crew Culvert Crew Shoulder Crew

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Jefferson County Highway Department Project Schedule 2017

Grade Crew
Culvert Crew
Shoulder Crew

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Jefferson County Highway Department Project Schedule 2017 Grade Crew Paving Crew Culvert Crew Shoulder Crew

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JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

4/20/2017 10:07

04/20/17

LABOR 04-18-17 EQUIPMENT 04-18-17 MATERIALS 04-18-17 SHOP MATERIALS 04-18-17

PERCENT OF LABOR YEAR

29.59%

			APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,967,139.46	471,999.46	0.00	1,495,140.00	23.99%
53312 COUNTY CONSTRUCTION	5,525,000.00	9,902.52	0.00	5,515,097.48	0.18%
53313 WINTER MAINTENANCE	905,926.13	374,219.31	0.00	531,706.82	41.31%
	8,398,065.59	856,121.29	0.00	7,541,944.30	10.19%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
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				264.00	11,977.34	4,084.91	0.00	1,376.56	1,890 10	57.75	54.75	3 00	1/11/2017
		8.15		252 30	9,592.58	4,189.84	0.00	1,086 44	1,491.75 15.37	62 00 0.75	8 50 0 00	53.50 0.75	1/12/2017
				359 10	16,932.29	7,812 58	0.00	2,114.36	2,903 15	116.75	33.75		1/13/2017
				315.60	22,386.25	7,225.54	0.00	1,974.41	2,710.98	102.00	45,50	56 50	1/17/2017
	1			413 10	16,754.04	1,472.91 7,257.32	0.00	322.51 2,559.43	442 82 3,514 25	20.00 134.75	0.00 49.75		1/18/2017
				265.00	10,729.71	5,546.91	0.00	1,453.96	1,996.37	82 00	16.75	65.25	1/26/2017
				1644	0.0000000000000000000000000000000000000	238.86	0.00	49.14	67.47	3.00	0.00	3.00	1/27/2017
-	-			211 80 371.70	7,343.28 13,118.05	2,608.48 6,861.83	0.00	727.29 1,839.34	998.62 2,525.53	37.25 99.50	15.75 29.60	21.50 70.00	1/30/2017
		162.49	(124 28)	(328.77)		11.00	0.00	0.00		0.00			
				6.00	106.94	278.67	0.00	52.23	71.72	3.50	0.00		2/1/2017
		6.52		12.96		65 60 163 41	0.00	57.11 57.33	23 49 78 72	1.00 3.50	0.00		2/2/2017
		15 63		31.05		115.75	0.00	40.95	56.23	2.50	0.00		2/9/2017
					0.004		0.00	7.47	10.25	0.50	0.00	0.50	2/10/2017
	-			86.40	4,455.87	1,535,48 40.56	0.00	523 47 16.38	718 75 22 49	22 25 1.00	22 25 0 00	1.00	2/12/2017
		11.96		23.76		115.75	0.00	40.95	56.23	2.50	0.00		2/16/2017
		20.11		41.46	1272017301	115.75	0.00	40.95	56.23	2.50	0.00	2.50	2/17/2017
				95.00 218.40	6,737.27 13,474.52	1,872.01 4,850.94	0.00	768.79 1,551.92	1,055.60 2,130.68	35 50 66 50	27.50 86.50	8.00	2/24/2017
				210.90	10,414,02	71.49	0.00	80.81	110.96	5.00	0.00	5.00	2/25/2017
		70 67	22 98	(149.25)	Name and Address of the Party o		0.00	0.00	7.9000760	0.00		A CAPPL	2/28/2017
				335.70 88.50	12,632.69	7,050.03	0 00	1,896 37 998 14	2,603 83 1,370 51	99.50 54.75	39 50 15 00	60 00 39 75	3/1/2017
		55.86		11.07	4,919 27	3,913.57	0.00	30 57	41.98	2.00	0.00	2.00	3/2/2017
						531.36	0.00	140.13	192.41	9.00	0.00	9.00	3/9/2017
		6.80		13 50 563 10	21,316.84	46.30 9,682.45	0.00	16.38 2,755.79	22 49 3,783.86	1.00 138.25	0.00 66.25	1 00 72.00	3/10/2017
				127.80	5,899.54	5,984.44	0.00	1,554 13	2,133.92	88.75	18.00	68.75	3/14/2017
				6 90	463.42	2,274.72	0.00	518.87	712.44	32.50	0.00	32.50	3/15/2017
	-			77.70	5,704.01	176.46 2,664.31	0.00	49.14 796.56	1,093.72	3.00	0.00 23.25	3.00 14.50	3/16/2017
	(157568)	47.57	23.02	3.90	(16,925 77)	2,004.31	0.00	0.00	1,005.72	0.00	23.23	14.50	3/31/2017
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	(1.637.64)	(A32 BA	(78. 28)	4 245 25	186 176 50	95 547 77	0.00	0.00	37 488 16	0.00	588 25	855.00	
		432.94	(78.28)	4,236,28	185,175.50	95,547.77 67 134	0.00 0.00 0.00	0.00 0.01 27,302.62	37,468.16 26,340	0.00	568.25 S	855,00 HOURLY COSTS	
	(1,633,66) (0,060) (48,00)	432.94 0.012 318.55	(78.28) (0.002) (120.43)	4,235,28 0.113 14,120.93	185,176.50 130.811 2,611.40	95,547.77 67.134 95,547.77	0.00	0.00	37,468.16 26.340	0.00		855,00 HOURLY COSTS	

53311 C.T.H.S. MAINTEN	ANCE 2	2017	
4/20/2017 10:07			
LABOR 04-18-17			
EQUIPMENT 04-18-17			
MATERIALS 04-18-17			
SHOP MATERIALS 04-18-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,127,021.00	1,130,310.00	
SECTION 10 311.830			34,661.17
SECTION 11 311.831			56,273.98
SECTION 12 311.832			34,398.81
SECTION 13 311.833			48,282.97
SECTION 14 311.834			26,593.40
SECTION 15 311.835			37,436.09
SECTION 16 311.836			31,544.18
SECTION 17 311.837			41,380.25
SECTION 18 311.838			16,646.87
SECTION 840 MISC. INCL. TRAIL	NING		27,282.35
SECTION 840 BRIDGE INSPECT			4,148.00
SECTION 840.01 DOWN-TIME		22.50	805.01
SECTION 840.04 EMERGENCY	OV ROCK RIVER F		0.00
EXPENSE	359,453.08	359,453.08	359,453.08
REMAINING	767,567.92	770,856.92	559,455.00
REMAINING	101,301.92	770,000.52	
CRACK SEAL	75,000.00	85,000.00	
NORMAL CRACK SEALING EXP.	28,397.58	28,397.58	28,397.58
REMAINING	46,602.42	56,602.42	
	,		
SIGNING 311.844	127,114.00	132,500.00	
NORMAL SIGNING EXPENSE	50,706.04	50,706.04	50,706.04
REMAINING	76,407.96	81,793.96	39,206.75
PAVEMENT MARKING 311.840	137,000.00	145,000.00	
EXPENSE	11,424.00	11,424.00	11,424.00
REMAINING	125,576.00	133,576.00	
BITUMINOUS SEALCOATING	220 000 00	240 000 00	
	230,000.00	240,000.00	0.00
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
RESEAL ROADS			0.00
EXPENSE	0.00	0.00	0.00
REMAINING	230,000.00	240,000.00	
BUILDING ALLOCATION	70,000.00	70,000.00	
ESTIMATED EXPENSE	20,713.00	20,713.00	20,713.00
REMAINING	49,287.00	49,287.00	20,713.00
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	6,000.00	7,000.00	1,305.76
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	1,305.76	1,305.76	1,305.76

4/20/2017 10:07			
LABOR 04-18-17			
EQUIPMENT 04-18-17			
MATERIALS 04-18-17			
SHOP MATERIALS 04-18-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
REMAINING	4,694.24	5,694.24	
TOTAL EXPENSE BY ACTIVITY	471,999.46	471,999.46	471,999.46
ORIGINAL BUDGETED TOTAL	1,772,135.00	1,809,810.00	
APPROVED BUDGET CHANGES	0.00	57,329.46	
APPROVED BUDGET	1,772,135.00	1,867,139.46	
APPROVED CARRY OVER	0.00	100,000.00	
TOTAL AVAILABLE	1,772,135.00	1,967,139.46	
TOTAL EXPENSES	471,999.46	471,999.46	
TOTAL REMAINING	1,300,136.00	1,495,140.00	
carryover	137,675.00		
budget	139,210.00		
transfer for labor	740		
excess revenue	1,632,925.00		
revenue	57,329.46		
available	1,967,139.46		

53312 C.T.H.S. CONSTRU	7011014	2017	
4/20/2017 10:07			
LABOR 04-18-17			
EQUIPMENT 04-18-17			
MATERIALS 04-18-17			
SHOP MATERIALS 04-18-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	790,000.00	790,000.00	3.00
CTH J (access rd.)	0.00	160,000.00	3,513.7
CTH N 4.00 mi. (CTH B - CTH A)	0.00	85,000.00	٠
CTH "P" (CTH E TO CTH F 2.91 mi.	1,900,000.00	1,900,000.00	7,339.0
CTH Y (CTH D - CTH F) 3125.918.2	990,000.00	990,000.00	1,672.2
CTH Y (USH 18 - STH 26)	1,600,000.00	1,600,000.00	761.42
	-108,000.00	0.00	- 4
EXPENSE	9,772.72	9,772.72	9,772.72
REMAINING	4,372,227.28	5,515,227.28	
ENGINEERING			0.00
СТН	0.00	0.00	0.0
стн	0.00	0.00	0.0
стн	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0.00
ICC COMPLITED CHARGES	0.00	0.00	0.00
ICC COMPUTER CHARGES IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	129.80
TRAINING			0.00
EXPENSE	129.80	129.80	129.80
REMAINING	-129.80	-129.80	
TOTAL EXPENSE BY ACTIVITY	9,902.52	9,902.52	
BUDGETED TOTAL	5,172,000.00	5,525,000.00	
TOTAL EXPENSES	9,902.52	9,902.52	
TOTAL REMAINING	5,162,097.48	5,515,097.48	

53312 C.T.H.S. C	ONSTRUCTIO	N 2017																					L					
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1+0 MATERIALS 04-18-17	NIGHE BUDGET I	RECEPTANTED TOTAL HOURS	TOTAL	RAMILING	RS_GRAVEL	M SWEEP	M_TRAFCON	RV_WOODYV	RF_CULVRT	RF_DITCH	DE APPURT	A SUPPLING	A_TRAINING	JEIDC	RIMBLE	B_COURSE	DR & CLVT	CUTIFILL	SEED/LND	UNDERCUT	SURF MAIN	WALFERDRINES	INTERSECTIV		GRADE PD	SIGNS	CAELINE	
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BOR 04-18-17	C	THJ (acco	ess (d.)																											
UIPMENT 04-18-17 KTERIALS 04-18-17			NE ESTANTED TOTAL	: HOURS	TOTAL	006	021	031	032	043	061	062	056	093	094	126	187	190	191	192	195	196	197	199	200	205	231	240	247	401
OP MATERIALS 04-18-17	24	10001 (40007	HE COMMITTEE TOTAL	FOURS	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODY	RF CULVET	RF_DITCH	RF_APPURT	A SUPRENC	A_TRAINING	JE/DC	RUMBLE								NTERSECTA				C&ELINE	-
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A000017 10:07 LABOR DA-TR-17 SOUPMENT DA-TR-17 MATERIALS DA-TR-17 SHOP MATERIALS 04-18-17		mi. (CTH B - CTH A)						043 RV WOODYV						4														
	ONGHA, SUDGET	AS CLIMATED TOTAL HOURS	TOTAL	DOS REMILLING	021 RS GRAVEL	031 M_SWEEP	032 M TRAFCON		061 RF CULVRT	052 RF DITON	DE6 RF_APPURT	093 A_SUPRENG	094 A TRAINING	126 JE/DC	187 RUMBLE	190 B COURSE	191 DR & CLVT	192 CUTFLL	196 SEED/LND	198 UNDEXCUT	197	199	200	209	231	240	247	401
	0.00	86,000.00	0.00									n_out inche	R_(IIDalland	4000	ROMENLE	D COURSE	Director	COLUMN	SEEDILINU	UNDERCO:	SURF MAIN	WALKSONIVES	INTERSECTN	CLR/GRUB	GRADE FO.	SIGNS	CRELINE	HALILING
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DEGAM BLOCK!	AE GET MATED TO SALE	HOURS	TOTAL	RA-MILLING	RS GRAVEL	M_SWEEP	M TRAFCON	V_WOODYY	RF_CULVET	RF_DITCH	RF_APPURTA	A SUPRENC	A_TRAINING	JE/DC	The state of the s						SURF MAIN		1000					
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53312 C.T.H.S. CO	NSTRL	CTION	2017															1												
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MATERIALS SAIS-17 SHOP MATERIALS SA-18-17			ulverize, Pave			005	021	031	032	043	061	062	065	053	054	126	187	190	191	192	195	196	197	199	200	209	231	240	247	401
		990,000,00	950,000,000		0.00	RA-MILLING	RS GRAVE	M_SWEEP	M_TRAFCON	RV WOODY	RF_CULVR1	RF_DITCH	RF_APPURT	A_SUPRENC	A TRAINING	1E/DC	RUMBLE	B_COURS!	E DR & CLV	CUTIFILL	SEED/LND	UNDERCUT	SURF MAIN	SIDEWALK	SINTERSECT	CLR/GRUB	GRADE RD.	SIGNS	C & E LINE	HAULIN
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Jefferson County Highway Department Highway Operations Report

April, 2017

Operations Summary

Construction Projects

CTH P (CTH E - CTH F) – 4.00 miles

Project Type: Reconstruction (2017/2018)

Progress: Crews will be starting preliminary construction work on the west end (CTH E)

of the project in May.

CTH Y (CTH D – CTH F) – 3.00 miles

Project Type: Pulverize and Resurface

Progress: Project scheduled to begin in June.

 $CTH \ Y \ (US \ 18 - STH \ 26) - 4.75 \ miles$

Project Type: Pulverize and Resurface

Progress: Project scheduled to begin in June/July.

CTH J (CTH G – Jefferson, Hwy Site Access Road))

Project Type: Landscaping, Paving Access Road *Progress:* Project work will be completed in May.

General Maintenance

- Crews are sweeping excess salt, sand, and other material from several bridges and highways
- Crews will be grading and rolling gravel shoulders over the next month
- Several large culverts were replaced on both state and county highway over the last month and several more will be replaced or lined for the US 18 project this summer.
- Crews are working on county/state crack seal projects as the weather permits

Office/Shop

- Closed out all 2016 accounting for maintenance and projects
- ^a Office staff is beginning to compile all financial summaries for 2016 annual report
- Shop staff is preparing all construction equipment for upcoming season
- Shop staff has removed most of the plow equipment and will finish the remaining trucks in the next few weeks